

To the Honorable Council City of Norfolk, Virginia

September 11, 2018

From:

Richard Broad, Director

Department of Public Works

Subject: VDOT FY2019 Revenue Sharing

Program for Four Projects

Reviewed:

Wypter C. Benga Chief Deputy City Manager

Ward/Superward: Citywide

Approved:

Saughor & Smith

**Item Number:** 

**R-3** 

Douglas L. Smith, City Manager

I. Recommendation: Adopt Ordinance

II. Applicant: City of Norfolk

### III. Description:

On October 24, 2017, City Council adopted Resolution 1,683 in support of FY2019 and FY2020 Revenue Sharing Projects. This agenda item is an ordinance to accept Virginia Department of Transportation ("VDOT") funds for four FY2019 Revenue Sharing projects: 1) E. Little Creek Road/Admiral Taussig Boulevard Intersection Improvements, 2) ADA Ramps, Phase 4, 3) Little Creek Road/Shore Drive Intersection Improvements, and 4) Hampton Boulevard/Azalea Court Intersection Improvements; and to accept the amended Programmatic Project Administrative Agreement between VDOT and the City of Norfolk (the "City") for inclusion of these projects.

### IV. Analysis:

- Public Works intends to administer the design and construction of the above Revenue Sharing projects if Council adopts an ordinance to establish the projects and accept the associated funding for them.
- These projects will be significant in fulfilling the City's vision and priorities for accessibility, mobility and connectivity, fostering safe, healthy and inclusive communities.

### V. Financial Impact:

- VDOT funding of \$1,580,157 will come from state Revenue Sharing Program funds.
- Funding participation of the City's local match in the amount of \$1,809,219 will come from funds previously appropriated in the City's Capital Improvement Program.

### Cost Breakdown:

Project	VDOT FY2019 Revenue Sharing	Required City Match	Total Project Funding
1. Little Creek Road/Admiral Taussig	\$300,000.00	\$425,776.00	\$725,776.00
2. ADA Ramp Improvements, Phase 4	\$250,000.00	\$250,000.00	\$500,000.00
3. Little Creek Road/Shore Drive Intersection Improvements	\$579,790.00	\$683,010.00	\$1,262,800.00
4. Hampton Boulevard/Azalea Court Intersection Improvements	\$450,367.00	\$450,433.00	\$900,800.00
Totals:	\$1,580,157.00	\$1,809,219.00	\$3,389,376.00

### VI. Environmental:

N/A

### VII. Community Outreach/Notification:

Coordination with Civic Leagues, the Bicycle and Pedestrian Task Force and adjacent businesses will be made prior to construction of these improvements.

### VIII. Board/Commission Action:

N/A

### IX. Coordination/Outreach:

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Ordinance
- Exhibit A: Programmatic Project Administrative Agreement with an addendum and appendices
- Project Executive Summaries

-3/1/18 - Wid. Form and Correctness Approve Office of the City Attorney

Contents Approved:

DEPT. Public Works

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

3,389,376.00

various (see attached)

Director of Finance

emp

### ORDINANCE No. 47,370

NORFOLK, VIRGINIA

ANORDINANCE REOUESTING THE VIRGINIA DEPARTMENT OF TRANSPORTATION TO **ESTABLISH** PROJECTS FOR THE LITTLE CREEK ROAD/ADMIRAL TAUSSIG INTERSECTION, THE ADA CONSTRUCTION - PHASE 4, THE LITTLE CREEK ROAD AND SHORE DRIVE INTERSECTION AND THE HAMPTON BOULEVARD AND AZALEA COURT INTERSECTION, ACCORDANCE WITH THE PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT BETWEEN THE CITY OF THE NORFOLK AND VIRGINIA DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE TOTAL SUM OF \$3,389,376.00 FOR THESE PROJECTS, SUBJECT TO AND WITH IN ACCORDANCE THE TERMS CONDITIONS OF THE AFORESAID AGREEMENT.

WHEREAS, the City of Norfolk ("City") desires that the Virginia Department of Transportation ("VDOT") establish the projects: (1) Little Creek Road/Admiral Intersection Improvements; (2) Citywide ADA Ramp Construction, Road/Shore 4; (3) Little Creek Drive Intersection Improvements; and (4) Hampton Boulevard/Azalea Court Intersection Improvements ("Projects"), in accordance with the Programmatic Project Administration Agreement ("Agreement") dated November 15, 2013 between the City and VDOT, a copy of which is attached hereto as Exhibit A; and

WHEREAS, in accordance with VDOT procedures, in order for VDOT to program Revenue Sharing projects in the City of Norfolk, it is necessary that a request for the establishment of such projects be made by the City; now, therefore

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the City hereby requests that VDOT establish the Projects in accordance with the Agreement attached hereto as Exhibit A.

Section 2:- That the sum of \$3,389,376.00 is hereby appropriated and authorized to be expended for the Projects, subject to and in accordance with the terms and conditions of the Agreement.

Section 3:- That the City Manager and other proper officers of the City are authorized to execute any and all documents related to the Projects and to do all things necessary and proper to carry out the terms of the Agreements.

Section 4:- That the City Manager, with the advice and counsel of the City Attorney, is further authorized to correct, amend or revise the Agreement as may be necessary to carry out the intent of the Council as expressed herein.

Section 5:- That this ordinance shall be in effect from and after the date of its adoption.

Adopted by Council September 11, 2018 Effective September 11, 2018

TRUE TEST	E COPY EE:
	RICHARD ALLAN BULL, CITY CLERK
BY:	CHIEF DEPUTY CITY CLERK



## PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT Revenue Sharing Projects

THIS AGREEMENT, made and executed in triplicate this <u>15</u> day of <u>NOVEMBER</u>, 20B, by and between the City Norfolk, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.1-23.05 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. This agreement shall be effective for an initial period of THREE fiscal years and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the *Code* necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

### The LOCALITY shall;

- a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- b. Receive individual prior written authorization from the DEPARTMENT to proceed with each project.
- c. Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT.
- d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B.
- e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final youther on each Project.
- f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
- g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code, or other applicable provisions of state law or regulations require such reimbursement.
- h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
- i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.

- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
- k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.

### The DEPARTMENT shall:

- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
- c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
- d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
- e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
- 4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hexeto in writing, which may require an amendment to this Agreement.
- 5. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the *Code*.
- 6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

- Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
- 8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
- 9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
- 10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

### CITY OF NORFOLK, VIRGINIA:

ATTEST: City Clerk Assistant City Manager City of Norfolk City of Norfolk CONTENTS APPROVED: By: Director of Public Works City of Norfolk APPROVED AS TO FORM AND CORRECTNESS: Deputy City Attorney City of Norfolk NOTE: The official signing for the LOCALITY must attach a certified copy of his or her

authority to execute this Agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

for Commissioner of Highways Commonwealth of Virginia Department of Transportation

Signature of Witness

Attachments

Attachments Appendix A (for each project covered under this Agreement) Appendix B (listing Project(s) covered under this Agreement)

# PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT EXTENSION ADDENDUM Revenue Sharing Projects

THIS ADDENDUM is made and executed in triplicate this 19th day of 10th day of 20th by and between the City of Norfolk Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY and the DEPARTMENT, entered into a Programmatic Project Administration Agreement for Revenue Sharing Projects on November 15, 2013; and

WHEREAS, said agreement has an initial term of three fiscal years (each year beginning July 1<sup>st</sup> - June 30<sup>th</sup>), and will expire on June 30, 2016, and may be extended for one additional term of three fiscal years; and

WHEREAS, the parties to the agreement hereby declare their intent to extend said agreement as provided in Paragraph 1 of said agreement and further declare that such terms and provisions provided therein shall remain unchanged.

NOW THEREFORE, in consideration of the mutual premises contained therein and in this Addendum, the parties agree to extend said agreement for one additional term of three fiscal years with a new expiration date of June 30, 2019.

IN WITNESS WHEREOF, each party hereto has caused this Addendum to be executed as of the day, month, and year first herein written.

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Marcus D. Jores Typed or printed name of signatory	•
Typou or printed name or signamy	
City Manager	_4/20/2016
Title 1	Date
soll/we	4/20/16
Signature of Witness	Date
execute this addendum,  COMMONWEALTH OF VIRGINIA, DEA	PARTMENT OF TRANSPORTATION:
Chief of Policy	Date
Commonwealth of Virginia Department of Transportation	
Brenda Cionch	5/19/2016
Signature of Witness	Date

her authority to

CITY OF NORFOLK, VIRGINIA:

### **APPENDIX B4**

Locality	City of Norfolk		Original Agreem Date Appendix B		11/15/2013 7/19/2018	Extended	5/19/2016			
	rogram Coordinator: ent Program Coordina	itor:	Robert Brown, P. E. Bryant Porter, PMP							
CONSTRU	CTION PROJECTS (Inclu	ude all existing and new pro	jects that are part of th	e Programmatic Project	Administrative Agreem	nent for Revenue Sh	aring)			
UPC	Project #	ORIGINAL State Match Approved Amount	Date of CTB Approval	Date ORIGINAL Appendix A Signed by District	Date REVISED Appendix A Signed by District*	Appendix A Version #	Modified State Match			
104379	U000-122-R98	\$200,000	6/19/2013	11/7/2013		Complete	d			
104381	0407-122-R99	\$200,000	6/19/2013	11/7/2013		Project Cance	elled			
104382	0407-122-R00	\$200,000	6/19/2013	11/7/2013		Complete	d			
105589	U000-122-R23	\$500,000	6/18/2014	11/12/2014	5/14/2017	3	\$999,571			
107284	U000-122R47	\$500,000	6/16/2015			Project Cance	elled			
107285	U000-122R48	\$625,000	6/16/2015	11/12/2015	6/12/2017	1	\$762,586			
108728	U000-122-R65	\$250,000	6/14/2016							
108729	U000-122-R66	\$1,238,248	6/14/2016		4/14/2017	1	\$1,570,000			
108730	U000-122-R67	\$250,000	6/14/2016							
113190	U000-122-R08	\$250,000	6/20/2018							
113194	0337-122-R13	\$450,367	6/20/2018							
113201	0060-122-R14	\$579,790	6/20/2018							
113202	0170-122-R12	\$300,000	6/20/2018							
MAINTENA	ANCE PROJECTS (Inlude	e all existing and new proje	ects that are part of the	Programmatic Project A Signed by	Administrative Agreem	nent for Revenue Sh	aring)			
UPC	Project #	Approved Amount	Approval	District	A Revised		Modified State Match			
104383	9999-122-R03	\$108,333	-	11/7/2013		Completed				
	ansfers between cons	truction and mainten	ance projects shou  Date	uld not be assumed	l but will be evalua	ated on a case-k	py-case basis. Page 1 of1_			

Date

Authorized VDOT Official

Revised 6/2015

### Appendix A

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### Appendix A

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Total PE Flight of Way & Unithles	\$150	200			03	6	\$76,0 \$0	7110	\$75,000 \$0	
Total RW	\$1	1				-	\$0 \$0		\$0	
Consinuolon	\$1,050		Revenue	Sharing	50	%	\$925,		\$925,000	
Yolal CN	\$1,060	CION					\$0 \$925,0		\$925,000	
Total Estimated Cost	\$2,000				to and the same of	,	\$1,000		\$1,000,000	\$984,000
	7	otal Maxlin	um Həlmbur	seniers by	VDOT to Loui	ality (Less I	onal Shara)	·····		\$1,000,00
	Estimated T	otal Rolmb	dreoment by	VDOT to Lo	coulty (Loss	Local Shar	a and VDOT	Exhausez		\$984,00
Zalender in franchischer	ogowei ge	MARKET TO	MCCERRO	Manaka Manaka	्रेड्डिम् इंडिम्हें इंडिम्हें	ndirehig %	的对色情感	ह्यां सम्बद्धाः		Control of the Control
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State Match \$1,000,000	Mel:						- <del>,</del>			\$2,000,000
41,000,000	Ψηγου								4	
This project shall be admik The project will be consta This project is a Revenue	cted and mainte	clance syith Vi	DOT's <u>Locally A</u> Dange Willi VDC	thrinistered P Ol's;	rpiecls Manual Urban M	antial	(Un) Approp	ulate Guile	ar Manual)	e de la companya de
The Locality will continue to Department, the locality	thus elected of	sidololo the fe	nienco au villor	icled Should	the design faut	ares of the pro	lead be allowed	by the Local	lly subsequent to project conf	olellan without approval of
This is a linkted funds pto							\$1,000		(Il applicable)	
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otolagi utty po anplous to de	allocation.							,		
rgraumont.				ir lot Woknitre	s oltanii) Liola	niar Mily to Arz	imi to tine Mari	THIX AT ANH FIR	d only of ualelante salution of	beliens as tudicia barcor um
<ul> <li>Rovernus Sharing Funda ;</li> <li>FY 15 - \$1,000,000</li> </ul>										
•FY 16 - \$1,000,000 Funds are not available u				hotenalle						
Total project allocations	1	\$2,00		происе,						
Approache A Revived for ON	alvard									
Miller H.	A	9/18	115							
Authorized Locality C	ilicial and tiale	7					-		Avihorizod VI Rocommenda	
Maria	Hunt	G-0							ructimilation	was tile exem
MELINDA TYPE OF THE TRANS							-		Typud or printed name	Vepulom Bli Dit 1

APPENDIX A Project Number: Project Lacallen ZIP-4	: 29601-2018		UPC:	JNSIF N/A	9720 <del>8</del>		Locality:	Nariolk, V	City of Nort ddress (Incl ZIP+4); 830 U lighta 23510-2717	inion Stravi, Suite 800
P/oleut Narmiliyo E	ek killen ka	etilise trici	de parties	est also	的原料的特	NEWSKY)	THE STREET	CUPPAGE A	16.53 W SALES W	THOUSENSON THE
Scope: Pedestria	n Safety Impr	rovemente	to Include (	Grosswalk e	nhanoemenl	l, signal up	grades, light	ling and to	surfacing at the interse	olion
	nn Avel Grant In Avel Mont					***				
Locality Project Manager C	lontaut info:	Holxed Brown	, P.E. Phone:			ond,dox¥ema	wn@norfolk.go			
Donesiment Project Goord	Hator Contact Int	0;	Deutek AADia	ms, Phone: 9;	25-2082		क्रमान्त्रः संवस्तेतीः	Dy Dame illivi	of virginia dev	
The section of the se	出版的部	(Married	No.		SSP/OJEPTIE	athy items	的影響或著	A CONTRACT		
		Ptellminary	Engineering	Filmfil of Wa	y and Utilities	Consi	hickon	m	olal Esilomiuti Gost	
Estimatori Locality Proje		\$24	5,000		\$0	\$99	2,000		\$1,287,000	
Estimated VDOT Project Estimated Total Project			000		50		000,000		\$19,000 \$1,260,000	
Maria Maria										
	<b>国现在中国的</b>	West State of the	districted to	<b>福州制制</b>	oct Cost and	Reimburae	nienienski	<b>可能的的</b>	The state of the s	Hellingled Reinibitesment to
Phase	Estimated Pro	stero Jook	Funds	туро .	Local % Parti	cipallon (a)	Local Shad	Antount o	Moximum Relimbulaement (Estimated Gost - Local	Locally (Max. Reinbursoment - gal.)
Preliminary Englanding	\$250,0	000	Revenue	(xod nvrob qar	Flinds 60°		\$125	ODD	\$125,000	VDOT Expenses)
Tollian Target State Sta	42.03						\$1	-	\$0	
							\$1		\$0 \$0	
Total PE	\$250,0	IBD				- TXA01110	\$125,	000	\$125,800	
Alghraf Way & Unities					0%		\$0		\$0 \$0	
Total HW	\$0		-				\$0	2	\$9	
Constitucion	,000,12	000	Hovesivo	Sharing	079 0%	******	\$500, \$0		\$500,000 \$0	
Total CN	\$1,000,				*******		\$500,	000	\$500,000	
Tolel Estimated Cost	\$1,250,	000					3625,	agg	\$825,000	\$012,000
	l'o Estimated To				DOT to Loga reality (Less			Ехрепась)		\$626,000 \$612,000
A CONTRACTOR	gerpaneri	acide de	YYOS HAY	ASSESSED OF THE PARTY OF THE PA	Project Fli	nanohiu	20571-17-17-19	Carry ran	Herester years and the second	SAN PROPERTIES CONTRACT
Revenue Sharing Slate Maloh	Revenue S Local Ma	binaring							***************************************	Aggregate Allocations (A+B+O+D+E+F)
\$025,000	\$025,0									\$1,250,000
• Tide project stalt be admin- • The project will be constitu- • The project will be constitu- • The Leadily will conflicte • The Leadily will conflicte bo Dupatinoni, ille locality in- • Title is a finited funds proj- • Estantod edigible VAOT o In accadence with \$33.2,4 nay be subject to drolleadie	sterot (n necord alad qud maintel Bluding grojoat a o oppunib and m obsumib ngress oct, The Locally xponses are bas 357 of the Code in. ogrammablo Proje	ance with VE tod in accord and must follo alitain flio fa , by exocution a shall be resp and on VEOT of Viceinia, the ant Admilds in the following	OTA Locally A Butca with VOC with probedy citily as consin no of this agree consible for any processing SI its project nus alivo Agreenjus	cinialstand F 27°s: 10°s sof forthin 10°s sof sof forthin 10°s sof sof sof sof sof sof sof sof sof so	toleots Manual Unban M The Gulde to the the design forture restitution, eithe ading in excess tole) and inepact and at least a por	adua) — n Hevenue Si res of lite pro r physically o of of lion. Any aud allon of the fun	(List Approphading Programs) Joot be abored I menetody, as \$025,  \$025,  Open a separation of the company of th	orinte Guide d by the Lacali required by DBO CO may result	ly cybisogivent to project comp	laifon without approval of
Funds are not available up				allocated.						۸
Fold project allocations	1	\$1,259	1,000							
Authorized	Mr. Locality Officials	and date	1/12/19	Y**	****			•	Authorizad VDOT O Rocannantialion an	
K-DOCV Typed of pills	Di Di	POWY galangla nos	7						Typed or printed name a	ManstonePibW11

Project Nu	mber; U000-122-R65	UPC:	108728	Locality:	Norfolk				
Project Lo	cation ZIP+4: 23510-2717	Locality DUNS# N	/A		Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717				
Project Na	arrative								
Scope:	New ADA Ramps throught out	City							
From:	Various								
To:	Various								
Locality Proje	ect Manager Contact Info: Robert Br	оwл, Р.Е. Phone: 757-664	-7305 <u>e</u>	mail: rob.brown@norfolk.c	ov				
Department	Project Coordinator Contact Info:	Derrick Williams; Pho	ne: 925-2582	email.: derric	k.williams@vdot.virginia.gov				

		Project Es	timates		
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost	
Estimated Locality Project Expenses	\$0	\$0	\$494,000	\$494,000	
Estimated VDOT Project Expenses	\$3,000	\$0	\$3,000	\$6,000	
Estimated Total Project Costs	\$3,000	\$0	\$497,000	\$500,000	

		Proje	ect Cost and Reimburse	ment		
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement Locality (Max. Reimbursement - Es VDOT Expenses)
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	
Construction	\$497,000	Revenue Sharing	50%	\$248,500	\$248,500	
OOTION GOTTON	4101,000	Tiorondo Oliathig	0070	\$0	\$0	
Total CN	\$497,000			\$248,500	\$248,500	
Total Estimated Cost	\$500,000			\$250,000	\$250,000	\$244,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$250,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$244,000

		Project Financing	
Revenue Sharing State Match	Revenue Sharing Local Match		Aggregate Allocations (A+B+C+D+E+F)
\$250,000	\$250,000		\$500,000

### Program and project Specific Fundling Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's:

Urban Manual

(List Appropriate Guide or Manual)

- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of

\$250,000

(if applicable)

- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
  - •FY17 \$500,000 (\$250,000-VDOT, \$250,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated,

Authorized Locality Official and date

Nov 1 7 2016

Hampton Roads District Urban Program Management Authorized VDOT Official

Authorized VDOT Official Recommendation and Date

ENJANT Paylor

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AL LENDIN	1.11					10/31/2010	
Project Nur	mber: U060-122-R	66 UPC: 108	B729 Locality:		Norfolk		
Project Location ZIP+4: 23503-1413		Locality DUNS# N/A		Locality Address (incl ZIP+4); 810 Unic Norfolk, Virginia 23510-27 <mark>1</mark> 7			
Project Na Scope:			coplege with on at grade along line				
	West Oceanview Avenue -	Remove existing priage and i	replace with an at-grade signalized	dintersection			
From:	4th Street						
To:	Mason Creek Road						
Locality Proje	ect Manager Contact Info; Rober	Brown, P.E. Phone: 757-664-7305	email: rob.brown@norfolk.c	gov			
Department P	Project Coordinator Contact Info:	Derrick Williams; Phone: 92	5-2582 <u>email.: derric</u>	ck.williams@vdot.virginla.g	lov		
	mu mu		1100				

		Project Est	Ī		
	Preliminary Engineering	Right of Way and Utilities	Construction .	Total Estimated Gost	
Estimated Locality Project Expenses	\$291,693	\$0	\$2,840,307	\$3,132,000	
Estimated VDOT Project Expenses	\$5,000	\$0	\$3,000	\$8,000	
Estimated Total Project Costs	\$296,693	\$0	\$2,843,307	\$3,140,000	

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement t Locality (Max. Reimbursement - Est VDOT Expenses)
Preliminary Englneering	\$296,693	Revenue Sharing	50%	\$148,347	\$148,3 <mark>4</mark> 7	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	4.0
Total PE	\$296,693			\$148,347	\$148,3 <mark>4</mark> 7	
Construction	\$2,781,717	Revenue Sharing	50%	\$1,390,859	\$1,390,859	
	\$61,590	Local Funds	100%	\$61,590	\$0	
Total CN	\$2,843,307			\$1,452,449	\$1,390, <mark>8</mark> 59	
Total Estimated Cost	\$3,140,000			\$1,600,795	\$1,539,205	\$1,531,205

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,539,205
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$1,531,205

			ancing
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds	Aggregate Allocations (A+B+C+D+E+F)
\$1,539,205	\$1,539,205	\$61,590	\$3,140,000

### Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOTs:
- -Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of
- \$1,539,205
- (if applicable)

- All local funds included on this appendix have been formally committed by the local government's council resolution.
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia , this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
  - •FY13 \$538,322(\$269,161 VDOT, \$269,161 City)
  - \*FY14 \$63,592 (\$31,796 VDOT, \$31,796 City)
  - FY17 \$2,476,796 (\$1,238,248 VDOT, \$1,238,248 City)

Hampton Roads District

Authorized VDOT Official

Typed or printed name Versison Signold 1

Project Number: 0460-122-R67		UPC:	108730	Locality:	Norfolk	
Project Location ZIP+4: 23503-4833		Locality DUNS# N/A			Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717	
Project I	Narrative					
Scope.	Intersection Impro	vements at G	ranby Street ar	nd Bayview Boulevard	1	
From:	Granby Street				,	
To:	Bayview Boulevard	t				
Locality Pr	roject Manager Contact info	Robert Bro	wn, P.E. Phone: 78	57-664-7305	email: rob.brown@norfolk.go	V
Departme	nt Project Coordinator Cont	act Info:	Derrick William	s; Phone: 925-2582	email.: derrick	williams@vdot.virginia.gov

	I	Project Est	imates		. Service of the serv
	Preliminary Engineering	Right of Way and Utilitles	Construction	Total Estimated Cost	
Estimated Locality Project Expenses	\$95,000	\$0	\$395,000	\$490,000	
Estimated VDOT Project Expenses	\$5,000	\$0	\$5,000	\$10,000	
Estimated Total Project Costs	\$100,000	\$0	\$400,000	\$500,000	

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum ReImbursement (Estimated Cost - Local Share)	Estimated Reimbursement Locality (Max. Reimbursement - Es VDOT Expenses)
Preliminary Engineering	\$100,000	Revenue Sharing	50%	. \$50,000	\$50,000	The second second
	•			\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$100,000			\$50,000	\$50,000	
Construction	\$400,000	Revenue Sharing	50%	\$200,000	\$200,000	
				\$0	\$0 .	
Total CN	\$400,000			\$200,000	\$200,000	
Total Estimated Cost	\$500,000			\$250,000	\$250,000	\$240,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$250,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$240,000

		Project Financing	
Revenue Sharing State Match	Revenue Sharing Local Match		Aggregate Allocations (A+B+C+D+E+F)
\$250,000	\$250,000		\$500,000

### Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's:

Urban Manual

(List Appropriate Guide or Manual)

- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality Inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of

\$250,000

(If applicable)

- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with \$33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
  - •FY17 \$500,000 (\$250,000 VDOT, \$250,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.
- Project Is on the National Highway System (NHS)

Buyan

Authorized VDOT Official Recommendation and Date

wan Porter

Typed or printed narther the rest \$9/1/10

Appendix A Project Number: U000-122-R08 Project Location ZIP+4:		122-R08	UPC:		3190	CFDA#	N/A		Date: 7/20/20 Locality: City of Norfolk Locality Address (incl ZIP+4): 810 Union Street, Suite 300 Norfolk, Virginia 23510-2717		
Project I	Varrative		Coste					KITTER AND E	A 10 10 10 10 10		
Scope:		Domno D	hasa 4					N			
From:	Various	Ramps - P	nase 4								
To:	Various										
	oject Manager ( nt Project Coord				er, P.E. Ph 75 ams. Phone: 7	7-664-7459 757-925-2582	email: chris	stine.armstror email: derrick		ov dot.virginia.gov	
						Project Est	timates				
			Preliminary	Engineering	Right of Wa	y and Utilities	Cons	truction	То	tal Estimated Cost	
	d Locality Proje			60	-	\$0		94,000		\$494,000	
	ed VDOT Project ated Total Proje			000		\$0 \$0		7,000		\$6,000 \$500,000	
		, 1									
					Projec	t Cost and R	eimburse	ment		Maximum	I Estimated
F	Phase	Estimated P	roject Costs	(Choose fro	s type m drop down ox)	Local % Par		Local Sha	re Amount	Reimbursement (Estimated Cost - Local Share)	Reimbursement to Locality (Max. Reimbursement
Preliminary	Engineering	\$3,	000	Revenue	e Sharing 50%		6	\$1,		\$1,500	A POR LABOR.
	Total PE	\$3,	000					\$1,5		\$0 \$1,500	-\$1,500
Construction	Total CN		,000	Revenue	e Sharing	50%	6	\$248 \$ \$248	,500	\$248,500 \$0 \$248,500	\$245,500
Total Estin	nated Cost	\$500	,000					\$250	,000	\$250,000	\$244,000
	Es					DOT to Loca cality (Less				es)	\$250,00 \$244,00
	45.43				S. P. Santa	Project Fina	ancing				
Reveni	ue Sharing	Local	Match								Aggregate Allocations
\$2	50,000	\$250	,000								\$500,000
The proje The Loca without app In accore This is a All local ft Estimate Reimburs If the pro CTB. This proje This proje This proje This profe	roval of the Designance with Chap limited funds prounds included on deligible VDOT rement for eligible ject is not initiat	ed and mainta to operate an partment, the li- oter 12.1.3 (Scioject. The Loo n this appendi expenses are lele expenditure ed within two: programmatic from funds, as in 250,000-localit	ined in accord d maintain the ocality inherer oping Proces: cality shall be x have been fi based on VD s shall not ex subsequent fis Project Admini dicated in the y match and \$	VDOT's Locilance with VD facility as could agrees, by s Requirement responsible formally common of processin beed funds al scal years of the strative Agree Project Finance	ally Administe OOT's Urban Manstructed. Shy a execution of the LAF or any addition with a specific property of the LAF or any addition with the latest property of the latest property	Manual.  Manual, the leasing this agreemer  Manual, the least funding in eacal governmer plicable) and in year by the Coation, the funding from the sharing for the state of t	anual and features on the features of the feat	and Revenue  f the project b restitution, eith complete pro \$250,000 r council resolutional h Transportat project may be my revision to	e altered by ner physically ject scoping ution. assistance n ion Board in e deallocated this Appendi:	gram Guidelines.  the Locality subsequent to poor monetarily, as required to on or before 12/13/19  may result in additional VDO: the six Year Improvement Poor and may be re-allocated at the Authorized VDOT	by the Department.  I charges.  rogram.  the discretion of the  n to the Appendix B tha
										Timed as a sisted as	on of power elector
Typed	or printed nam	e of person sig	ning							Typed or printed nan	ne of person signing

Appendix A Project Number: 0337-122-R13 Project Location ZIP+4:			Locality DUNS# N/A Locality Address (incl ZIP+4):								
									800 Norfo	lk, Virginia 23510-2717	
roject N	larrative										
cope:		Boulevard-I		Improveme	ents						
:	_	zalea Court									
	oject Manager C			nstrong - Fulle			email: chri	istine.armstror			
partment	t Project Coordi	nator Contact	Info:	Derrick Willia	ams. Phone: 75	57-925-2582		email: derrick	williams@vi	dot.virginia.gov	
						Project Est	timates				
atimatas	d Locality Project	at Evacace						struction To		otal Estimated Cost	
	d Locality Projected VDOT Project			,000		0		5,000		\$890,800 \$10,000	
-	ated Total Proje			9,000	\$30			31,800		\$900,800	
					Project	Cost and R	eimburse	ement			
PI	hase	Estimated P	roject Costs					Local Sha	re Amount	Maximum Reimbursement (Estimated Cost - Local	Estimated Reimbursement
r		Loundleur	. Sjoot Gusta	Fund:	s type drop down box)	Local % Par for Funds		Local Gila	. o ranodit	Share)	Locality (Max. Reimbursem
liminary l	Engineering	\$239	,000	Revenue		50%		\$119	-	\$119,500	
	Total PE	\$230,000						\$0 \$119,500		\$0 \$119,500	\$114,500
nt of Way	y & Utilities	\$239,000 \$30,000		Revenue Sharing		50%	50%		,000	\$15,000	φ11+,500
								\$		\$0	
struction	Total RW	\$30, \$631		Revenue	Sharing	50%		\$15, \$315		\$15,000 \$315,867	\$15,000
Struction		\$6		Local		1009		\$6		\$0	
								\$		\$0	
al Estima	Total CN	\$631 \$900	-					\$315	,933	\$315,867	\$310,867 \$440,367
al Estima	Total CN ated Cost	\$631 \$900	-						,933		\$310,867 \$440,367
al Estima	ated Cost	\$900 <b>To</b> t	,800 tal Maximui	m Reimburs				\$315 \$450 S Local Shar	,933 ,433 <b>°e)</b>	\$315,867 \$450,367	\$440,367 \$450
al Estima	ated Cost	\$900 <b>To</b> t	,800 tal Maximui	m Reimburs sement by \				\$315 \$450 S Local Shar	,933 ,433 <b>°e)</b>	\$315,867 \$450,367	\$440,367
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Typed or printed name of person signing

### FY19 Revenue Sharing Projects - Finance Sheet

I hereby certify that the money required for this Agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

### ADA Ramps, Phase 4, Project No. U000-122-R08, UPC 113190

CP Account (City Share):	Amount:	Contract:
4000-10-4252 (FY19) - MT Match	\$ 250,000	N/A
Total CIP Account	\$ 250,000	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-9342-9342	\$ 250,000	N/A
Total SR Account (VDOT to reimburse City)	\$ 250,000	

### Hampton Blvd./Azalea Ct. Intersection, Project No. 0337-122-R13, UPC 113194

CP Account (City Share):	Amount:	Contract:
4000-10-4252 (FY19) - MT Match	\$ 450,367	N/A
4000-10-4252 (FY19) - Local Funds	\$ 66	N/A
Total CIP Account	\$ 450,433	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-9343-9343 /	\$ 450,367	N/A
Total SR Account (VDOT to reimburse City)	\$ 450,367	

### E. Little Creek Rd./Shore Dr. Intersection, Project No. 0060-122-R14, UPC 113201

CP Account (City Share):	Amount:	Contract:
4000-10-4252 (FY19) - MT Match	\$ 579,790	N/A
4000-10-4252 (FY19) - Local Funds	\$ 103,220	N/A
Total CIP Account	\$ 683,010	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-9344-9344 /	\$ 579,790	N/A
Total SR Account (VDOT to reimburse City)	\$ 579.790	

### Little Creek Rd./Admiral Taussig Blvd. Intersection, Project No. 0170-122-R12, UPC 113202

CP Account (City Share):	Amount:	Contract:
4000-15-3048 (FY09) - MT Match	\$ 300,000	N/A
4000-15-3048 (FY09) - Local Funds	\$ 22,733	N/A
4000-10-4252 (FY19) - Local Funds	\$ 103,043	N/A
Total CIP Account	\$ 425,776	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-9345-9345 /	\$ 300,000	N/A
Total SR Account (VDOT to reimburse City)	\$ 300,000	

Vender Code VDOTTR0100

Director of Finance

Date

RMR